

**Minutes of the Finance Committee's Public Hearing on the County
Executive's Proposed 2013 Waukesha County Budget**

Wednesday, October 17, 2012

Chair Haukohl declared the public hearing open at 8:30 a.m.

Present: Supervisors Pat Haukohl, Richard Morris, Dan Draeger, Cathleen Slattery, Bill Zaborowski, Larry Nelson, and Pamela Meyer.

Also Present: Chief of Staff Mark Mader, Legislative Policy Advisor Sarah Spaeth, and Budget Manager Keith Swartz. Recorded by Mary Pedersen, County Board Office.

Swartz, who is retiring before the next budget cycle, expressed his appreciation working with this committee and the County Board over the years on the County's fiscal affairs in a prudent and thoughtful manner. With regards to previous discussions by some committee members to restore \$75,000 to the 2013 budget to retain the armed deputy at the courthouse screening station, Swartz said while the added funds would keep the County within the the tax levy limit using the shared services exception, County Executive Vrakas does not support the proposal. Vrakas does not want us to use the levy limit exception and wants to limit our levy increase to within the level of new growth which is 0.8%.

MOTION: Draeger moved, second by Zaborowski to close the public hearing at 8:45 a.m.
Motion carried 7-0.

Respectfully submitted,

William J. Zaborowski
Secretary